

Senate Sub-Committee on Appropriations

UNIVERSITY HOSPITALS AUTHORITY – 825

**Explain how the agency will re-prioritize to prevent cuts in crucial areas**

The University Hospitals Authority will reduce appropriation spending for specialty programs that are not directly related to Indigent Care and Graduate Medical Education support. During the previous and current fiscal years 2015 and 2016, appropriation reductions have been allocated throughout all programs. Non-critical programs of the University Hospitals Authority that could be reallocated to mission-critical Indigent Care and Graduate Medical Education programs are:

<u>Program</u>	<u>FY2016 Appropriations</u>
Dental Loan Program	\$ 554,039
Mobile Dental Services	88,700
Area Health Education	177,400
Pediatric Hearing Program	<u>712,000</u>
Total to be reduced in re-prioritization	<u>\$1,532,139</u>