

Board of Chiropractic Examiners

Lead Administrator: Beth Carter

Lead Financial Officer: Beth Carter

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	2	0		\$94,233.00
Benefits	1	0	2	0	\$56,061.96	0
Data Processing	0	0	0	0	0	0
Total	2	0	4	0	\$56,061.96	\$94,233.00

FTE History					
	2013 Budgeted	2012	2009	2008	2007
General Operations	2	2	3	3	3
Benefits	0	0	0	0	0
Data Processing	0	0	0	0	0
Total	2	2	3	3	3

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$221,580	\$0	\$0	\$221,580
Data Processing	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$221,580	\$0	\$0	\$221,580

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$8,345	\$0	\$0	\$8,345

*Source of "Other" and % of "Other" total for each.

Revenue for renewals come in between April and June. Money transferred from June deposits reflect in July after 10% is paid to the GR

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	None
2.) What services are provided at a higher cost to the user?	None
3.) What services are still provided but with a slower response rate?	None

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$0	\$0	\$0	0.00%
Data Processing	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$0	\$0	\$0	0.00%

*Source of "Other" and % of "Other" total for each.

We do not request funds from state or federal. Our agency is non-appropriated and revenue is generated through license renewals.

Is the agency seeking any fee increases for FY'14?		\$ Amount
Increase 1	Active License from \$225 not to exceed \$300: Inactive Resident from \$100 not to exceed \$125	\$0
Increase 2	Inactive Non-Resident from \$175 not to exceed \$225: Retired from \$50 not to exceed \$75	\$0
Increase 3	Application and Examination Fee from \$350 not to exceed \$450	\$0

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	\$0.00

2.) Are any of those funds inadequate to pay for the federal mandate?	\$0.00
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A
5.) Has the agency requested any additional federal earmarks or increases?	N/A

Revolving Funds				
		FY'13	FY'14	\$ Change
200 Revolving Fund-	License Renewals	\$193,000.00	\$203,000.00	\$10,000.00

Division and Program Descriptions	
General Operations	The mission of the Oklahoma Board of Chiropractic Examiners is to regulate the qualification for licensure and examination as Chiropractors; protect the public and chiropractic in reference to complaints through public meeting and hearing pursuant to the Chiropractic Practice Act; approve educational programs required for annual license renewal and to foster higher professional standards relative to the practice of Chiropractic in the state of Oklahoma as is consistent with the best interest of the health, welfare and safety of the public
Data Processing	
Program 1	
Program 2	

Performance Measure Review					
	FY'12	FY'11	FY'10	FY'09	FY'08
General Operations					
New Licensees	38	52	49	51	39
License Renewal 100% audit on ALL License renewals	816	803	798	800	790
General Operations continued					
Complaints Investigated	18	27	10	25	26
Disciplinary Actions	0	2	4	6	5
Board Participation(Meetings)	6	8	7	6	6