

## State Board of Registration for Foresters

Lead Administrator: Dr. Edwin L. Miller, Chair

Lead Financial Officer: Kurtis L. Atkinson, Secretary

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

\*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

\*Source of "Other" and % of "Other" total for each.

### What Changes did the Agency Make between FY'12 and FY'13

1.) Are there any services no longer provided because of budget cuts?

There were no significant or measurable changes between FY 2012 and FY 2013. The Board's program operates solely on the fees it generates from forester registration activities, so there were no budget cuts during this period.

2.) What services are provided at a higher cost to the user?

The Board's fee structure has not changed in several years and is currently adequate to cover administrative expenses. The Board is considering an examination requirement as part of the registration process and this could lead to increased expenses and fees in the future.

3.) What services are still provided but with a slower response rate?

The response rate is wholly dependent upon the Secretary's availability. Because this is a voluntary position, with all duties performed gratis, there have been no measurable changes in response rate.

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$1,000	\$0	\$1,000	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

### Is the agency seeking any fee increases for FY'14?

	\$ Amount
Initial application fee - this fee is currently \$15, and no increase is needed at this time.	\$0
Annual renewal fee - this fee is currently \$10 per year, and no increase is needed at this time.	\$0
Arkansas is the only adjoining state with a forester registration program. Their application fee is \$10 and annual renewal fee is \$30.	

**Federal Government Impact**

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?  
The Board receives no federal funding.

2.) Are any of those funds inadequate to pay for the federal mandate?  
Not applicable

3.) What would the consequences be of ending all of the federal funded programs for your agency?  
No effect.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?  
No effect.

5.) Has the agency requested any additional federal earmarks or increases?  
No

**Revolving Funds**

	<b>FY'13</b>	<b>FY'14</b>	<b>\$ Change</b>
200 Revolving Fund- Initial application fee (\$15) and annual renewal fee (\$10).	\$1,000	\$1,000	0

**Division and Program Descriptions**

General Operations

Program 1 Professional forester registration: The Board of Registration for Foresters reviews and acts upon applications for professional forester registration in Oklahoma, issues licenses, addresses complaints and approves registration renewals. Registration is not mandatory, but offers forestry professionals credentials of value in their work and helps protect the public by assuring availability of competent service providers.

**Performance Measure Review**

	<b>FY12</b>	<b>FY'11</b>	<b>FY'10</b>	<b>FY'09</b>	<b>FY'08</b>
General Operations					
New Applications Approved	2	2	2	4	1
Total # Registered Foresters	124	129	128	127	130