

Office of Educational Quality and Accountability

Lead Administrator: Robert Buswell / Renee Launey-Rodolf

FY'15 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Division/Program 1	1	0	5	0	4	1
Division/Program 2	1	0	8	0	7	1
Total	2	0	13	0	11	2

FTE History					
	2014 Budgeted	2013	2012	2011	2010
Division/Program 1	5	4	4	4	5
Division/Program 2	8	10	10	10	10
Total	13	14	14	14	15

FY'14 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Division/Program 1	\$661	\$0	\$0	\$0	\$0	\$886
Division/Program 2	\$1,526	\$0	\$175	\$0	\$0	\$2,367
Total	\$2,187	\$0	\$175	\$0	\$0	\$2,362

*Source of "Other" and % of "Other" total for each.

FY'13 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'13 Carryover	\$1,309	\$0	\$1,399	\$0	\$0	

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'13 and FY'14	
1.) Are there any services no longer provided because of budget cuts?	N/A
2.) What services are provided at a higher cost to the user?	N/A
3.) What services are still provided but with a slower response rate?	N/A

FY'15 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Div/Prog Combined	\$2,187	\$0	\$175	\$0	\$2,362	
Total	\$2,187	\$0	\$175	\$0	\$2,362	0.00%

*Source of "Other" and % of "Other" total for each.

FY'15 Top Five Appropriation Funding Requests	
	\$ Amount
Request 1	\$0

How would the agency handle a 3% appropriation reduction in FY'15?

Budget reductions would impact the agency's pursuit of educational accountability and quality, including education preparation reform initiatives.

How would the agency handle a 5% appropriation reduction in FY'15?

Budget reductions would significantly impact the agency's pursuit of educational accountability and quality, including education preparation reform initiatives.

Is the agency seeking any fee increases for FY'15?

	\$ Amount
Increase 1 N/A	\$0
Increase 2	\$0
Increase 3	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	None
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A
5.) Has the agency requested any additional federal earmarks or increases?	No

Division and Program Descriptions

Educational Accountability:

Through its Education Accountability initiative the Office provides Oklahoma public education stake-holders with comprehensive, accurate, and timely statistical information at the school, district and state levels as well as strengthening the effectiveness of all district operations by conducting school performance reviews.

Educational Quality:

Through its Education Quality initiatives the Office establishes and administers rigorous professional standards for the preparation and certification of all professional educators and advocates for continuous improvements in educator preparation practice and policy in order to promote high levels of student achievement.

Performance Measure Review

	FY11	FY'12	FY'13	FY'14	FY'15
Educational Accountability:					
School Report Cards (SRCs) to parents		646,704	651,338	655,596	659,600
SRC web pages viewed		Unavailable	Unavailable	2,000,000	2,000,000
District Reports distributed		1,000	1,000	750	750
# of reviews per year		5	5	4	6
# of follow-ups per year		4	8	10	10
Educational Quality:					
Clinical Alliance Institutions		10	15	22	23
Teacher Prep Prgs Accountability Meas.		22	22	23	23
# of Computer-Based Testing Centers		8	10	12	15
# of Licensure Examinations		19,461	20,172	20,883	21,594
# of NBCT Principals		-	-	25	45