

Office of Educational Quality and Accountability

Lead Administrator: Dr. Sherry Labyer

Lead Financial Officer: Lecrecia Schmidt

FY'15 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration						\$0
Division/Program II	\$1,029	\$0	\$15			\$1,044
Division/Program III	\$800		\$528			\$1,327
ISD/Data	\$102					\$102
Total	\$1,931	\$0	\$543	\$0	\$0	\$2,474

*Source of "Other" and % of "Other" total for each.

FY'14 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'14 Carryover	\$685	\$0	\$1,146	\$0	\$0	\$1,831

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'14 and FY'15	
1.) Are there any services no longer provided because of budget cuts?	OEQA did not fill three vacant agency positions.
2.) What services are provided at a higher cost to the user?	N/A
3.) What services are still provided but with a slower response rate?	N/A
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	Prior to OEQA consolidation, OCTP awarded six (6) employees with a 5% across the board performance compensation increase for a total of \$15,766. These raises occurred in March 2014.

FY '15 the Office of Educational Quality and Accountability consolidated and three (3) raises were awarded for a total of \$20,500.

FY'16 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	\$250				\$250	
Division/Program II	\$921		\$25		\$946	
Division/Program III	\$921		\$515		\$1,436	
ISD/Data Processing	\$102				\$102	
Total	\$2,194	\$0	\$540	\$0	\$2,734	

*Source of "Other" and % of "Other" total for each.

FY'16 Top Five Appropriation Funding Requests		\$ Amount
Recoup SREB subscription (\$193,550) and ECS subscription (67,700)		\$261,250
Total Increase above FY-15 Request		\$261,250

How would the agency handle a 3% appropriation reduction in FY'16?

Budget reductions would impact the agency's pursuit of educational accountability and quality, including education preparation reform initiatives and school performance reviews.

How would the agency handle a 5% appropriation reduction in FY'16?

Budget reductions would significantly impact the agency's pursuit of educational accountability and quality, including education preparation reform initiatives and school performance reviews.

Is the agency seeking any fee increases for FY'16?

	\$ Amount
Increase 1	\$0
Increase 2	\$0
Increase 3	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Explore the purchase and/or lease of new copier.

Federal Government Impact

- | | |
|---|-----|
| 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? | N/A |
| 2.) Are any of those funds inadequate to pay for the federal mandate? | N/A |
| 3.) What would the consequences be of ending all of the federal funded programs for your agency? | N/A |
| 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? | N/A |
| 5.) Has the agency requested any additional federal earmarks or increases? | |

Division and Program Descriptions

Administration

Executive Director and Business Manager Salaries, benefits, plus misc. expenses.

Division/Program II Educational Accountability:

Through its Educational Accountability initiative OEQA provides Oklahoma public education stake-holders with comprehensive, accurate, and timely statistical information at the school, district and state levels as well as strengthening the effectiveness of all district operations by conducting school performance reviews.

Division/Program III Educational Quality

Through its Educational Quality initiatives the OEQA establishes and administers rigorous professional standards for the preparation and certification of all professional educators and advocates for continuous improvements in educator preparation practice and policy in order to promise high levels of student achievement.

Division/Program IV ISD/Data

Technology

Division/Program V

FY'16 Budgeted FTE

Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
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Administration	1		2		1	1
ED Accountability	1		4		2	2
ED Quality	1		5		3	2
Total	3	0	11	0	6	5

FTE History					
	2015 Budgeted	2014	2010	2009	2004
Administration					
ED Accountability	6	5	5	5	4
ED Quality	8	8	10	10	9
Total	14	13	15	15	13

Performance Measure Review					
	FY'14	FY'13	FY'12	FY'11	FY'10
Measure I Accountability					
School Report Cards (SRC's) to parents	655,596	651,338	646,704		
SRC web pages viewed	2,000,000				
District Reports distributed	750	1,000	1,000		
# of reviews per year	4	5	5		
# of follow-ups per year	10	8	4		
Measure II Quality					
Clinical Alliance Institutions	22	15	10		
Teacher Prep. Programs	23	22	22		
# of Computer-Based Testing Centers	12	10	8		
#of NBCT Scholarships	6	0	0		
# of Licensure Examinations	20,883	20,172	19,461		

Revolving Funds (200 Series Funds)			
	FY'12-14 Avg. Revenues	FY'12-14 Avg. Expenditures	June '14 Balance
Revolving Fund I Accountability			
OEQA	\$0	\$0	\$80
Revolving Fund II Quality			
Edu Leadership Oklahoma	\$0	\$100	\$697
Donations	\$5	\$5	\$47
Teacher's Comp Exam	\$192	\$100	\$462