

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 COMMITTEE SUBSTITUTE

4 FOR

HOUSE BILL 2306

By: Martin (Scott) and Newell
of the House

5 and

6 Jolley and Justice of the
7 Senate

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9
10 COMMITTEE SUBSTITUTE

11 An Act relating to the Department of Mental Health
12 and Substance Abuse Services; providing for duties
13 and compensation of employees; requiring compliance
14 with and providing budgetary limitations; authorizing
15 certain transfers; authorizing early allocation and
16 establishing procedure; exempting certain funds from
17 expenditure and budgetary limitations; providing
18 intended expenditures for certain purposes; requiring
19 certain expenditures for certain purposes; providing
20 lapse dates; providing an effective date and
21 declaring an emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. The duties and compensation of employees, not
24 otherwise prescribed by law, necessary to perform the duties imposed
upon the Department of Mental Health and Substance Abuse Services by
law shall be set by the Department of Mental Health and Substance
Abuse Services.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
 2 Department of Mental Health and Substance Abuse Services shall
 3 budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 Central Administration	\$7,577,741.00	\$16,960,634.00
5 Inpatient Hospital	36,743,855.00	62,663,343.00
6 Community-based Programs	117,630,963.00	180,738,181.00
7 Substance Abuse Programs	31,723,777.00	76,031,554.00
8 Prevention Services	2,785,178.00	17,009,062.00
9 Residential Care Programs	3,883,420.00	5,892,839.00
10 Title XIX Behavioral		
11 Health Match	133,502,556.00	133,502,556.00
12 Information Services Division	<u>2,973,968.00</u>	<u>5,618,600.00</u>
13 TOTAL	\$336,821,458.00	\$498,416,769.00

14 SECTION 3. In order to facilitate cash management of federal
 15 grant receipts and disbursements, the Office of Management and
 16 Enterprise Services shall transfer monies between the Department of
 17 Mental Health and Substance Abuse Services federal and revolving
 18 funds in amounts requested by the Department of Mental Health and
 19 Substance Abuse Services.
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21 Receipt and expenditures of unanticipated federal funds awarded
 22 the Department of Mental Health and Substance Abuse Services after
 23 July 1, 2013, shall be exempt from expenditure and budgetary
 24

1 limitations, provided that any such funds used for operations shall
2 be included in the agency's budget work program.

3 SECTION 4. The Administrator of the Department of Mental
4 Health and Substance Abuse Services may request through the Director
5 of the Office of Management and Enterprise Services the early
6 transfer by the Tax Commission of tax collections to the General
7 Revenue Fund for the purpose of early allocation to the agency to
8 alleviate cash-flow problems.

9 SECTION 5. It is the Intent of the Legislature that of the
10 funds appropriated to the Department of Mental Health and Substance
11 Abuse Services in Section 67 of Enrolled House Bill No. 2301 of the
12 1st Session of the 54th Oklahoma Legislature; the following amounts
13 be expended for their stated purpose:

14	Expanded Crisis Care Services	\$ 2,500,000
15	Systems of Care	2,300,000
16	Suicide Prevention Initiatives	<u>500,000</u>
17	TOTAL	\$ 5,300,000

18 SECTION 6. From the funds appropriated to the Department of
19 Mental Health and Substance Abuse Services in Section 67 of Enrolled
20 House Bill No. 2301 of the 1st Session of the 54th Oklahoma
21 Legislature; no less than the following amounts shall be expended
22 for their stated purpose:

23	Contractual services of Boys	
24	and Girls Clubs	\$ 450,000

1 Contractual services of Families

2 in Transition 50,000

3 TOTAL \$ 500,000

4 SECTION 7. Appropriations made by this act, not including
5 appropriations made for capital outlay purposes, may be budgeted for
6 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
7 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
8 Funds budgeted for FY-14 may be encumbered only through June 30,
9 2014, and must be expended by November 15, 2014. Any funds
10 remaining after November 15, 2014, and not budgeted for FY-15, shall
11 lapse to the credit of the proper fund for the then current fiscal
12 year. Funds budgeted for FY-15 may be encumbered only through June
13 30, 2015. Any funds remaining after November 15, 2015, shall lapse
14 to the credit of the proper fund for the then current fiscal year.
15 These appropriations may not be budgeted in both fiscal years
16 simultaneously. Funds budgeted in FY-14, and not required to pay
17 obligations for that fiscal year, may be budgeted for FY-15, after
18 the agency to which the funds have been appropriated has prepared
19 and submitted a budget work program revision removing these funds
20 from the FY-14 budget work program and after such revision has been
21 approved by the Office of Management and Enterprise Services.

22 SECTION 8. This act shall become effective July 1, 2013.

23 SECTION 9. It being immediately necessary for the preservation
24 of the public peace, health and safety, an emergency is hereby

1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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